



Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>148,563,906</b>	<b>283,439</b>	<b>148,847,345</b>	<b>69,774,443</b>	<b>69,774,443</b>	<b>79,072,902</b>
K2 PRESIDENCIA	14,165,190	-1,353,559	12,811,631	5,358,639	5,358,639	7,452,992
K2 SECRETARIA TECNICA	1,742,451	40,158	1,782,609	896,481	896,481	886,128
K3 SECRETARIA EJECUTIVA	6,176,768	-192,055	5,984,713	2,705,359	2,705,359	3,279,354
K3 COMUNICACION SOCIAL	5,468,889	-427,715	5,041,175	2,063,671	2,063,671	2,977,504
K2 VISITADURIAS 1, 2,	26,055,193	-2,155,531	23,899,662	10,127,086	10,127,086	13,772,576
K1 DIRECCION DE QUEJAS Y SEGUIMIENTO	21,590,816	-144,691	21,446,125	10,168,080	10,168,080	11,278,045
K4 DIRECCION ADMINISTRATIVA	21,917,302	8,784,997	30,702,298	18,942,272	18,942,272	11,760,026
K1 ORGANO INTERNO DE CONTROL	3,985,238	-467,800	3,517,438	1,276,053	1,276,053	2,241,384
B1 IICADH CAPACITACION	3,677,523	144,912	3,822,435	1,915,950	1,915,950	1,906,485
K2 IICADH INVESTIGACION	2,020,766	-103,380	1,917,386	780,645	780,645	1,136,741
K3 DIRECCION JURIDICA	3,633,103	120,650	3,753,753	1,889,691	1,889,691	1,864,062
K3 VISITADURIAS 3,4 Y 5	38,130,667	-3,962,546	34,168,121	13,650,514	13,650,514	20,517,606
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
K2 PRESIDENCIA	0	0	0	0	0	0
K2 SECRETARIA TECNICA	0	0	0	0	0	0
K3 SECRETARIA EJECUTIVA	0	0	0	0	0	0
K3 COMUNICACION SOCIAL	0	0	0	0	0	0
K2 VISITADURIAS 1, 2,	0	0	0	0	0	0
K1 DIRECCION DE QUEJAS Y SEGUIMIENTO	0	0	0	0	0	0
K4 DIRECCION ADMINISTRATIVA	0	0	0	0	0	0
K1 ORGANO INTERNO DE CONTROL	0	0	0	0	0	0
B1 IICADH CAPACITACION	0	0	0	0	0	0
K2 IICADH INVESTIGACION	0	0	0	0	0	0
K3 DIRECCION JURIDICA	0	0	0	0	0	0
K3 VISITADURIAS 3,4 Y 5	0	0	0	0	0	0
<b>III. Total de Egresos (III = I + II)</b>	<b>148,563,906</b>	<b>283,439</b>	<b>148,847,345</b>	<b>69,774,443</b>	<b>69,774,443</b>	<b>79,072,902</b>







